



CZECH REPUBLIC
DEVELOPMENT COOPERATION

***Development Project Identification Form - Aid for Trade
(including Budget Proposal)***

Project title:		Project number:
Partner country:	Region/town/locality:	
Start Date: <i>month/year</i>	End Date: <i>month/year</i>	
Total budget:		
Contribution from the Czech Republic Official Development Assistance (CZK):	Cost-sharing: <i>inputs from partner institution (USD); inputs from other funds; in-kind inputs (specified)</i>	
Proposing organization/applicant: <i>name, type, mail and web address of partner institution, name and position of responsible manager, phone, fax, e-mail</i>		
CONTEXT AND RATIONALE		
Description of current situation and identification of development problems: <i>brief description of the current socio-economic situation in the community and problem analysis, e.g. identification of major problems to be resolved and their causal relationships, identifying potential key stakeholders and assessing their interests and capacity</i>		
Objectives of the development intervention, proposed strategy and its relevance: <i>objective analysis defining the vision of the improved situation, including key measurable indicators to be improved, and their current value, justification of the proposed strategy and its compliance with the national strategy for poverty reduction (PRSP) and the MDGs</i>		
PROJECT SPECIFICS		
Results (Project Outputs): <i>the direct/tangible results that the project delivers, and which are under project management's control</i>		
Activities: <i>the tasks that need to be carried out to deliver the planned results</i>		
Risks and assumptions: <i>risk - negative external factor which could likely affect the progress or success of the projects in the proposed field assumption - positive external event or action or important condition which must exist if projects are to succeed</i>		
BUDGET STRUCTURE		
Total contribution from the Czech ODA budget in CZK:		

1. Personal costs total: <i>Individuals (in case of public procurements the unit price is lump-sum, in case of subsidies wage costs including statutory payment of health and social insurance or costs experts, each person has its own line)</i>	<i>Number of units (months/days/hours)</i>	<i>Price per unit in CZK</i>	<i>Total cost in CZK</i>
2. Travel costs total: <i>International travel costs</i> <i>Local transport</i> <i>Accommodation</i> <i>Visas</i> <i>Health preparation, e.g. vaccination</i> <i>Travel insurance</i> <i>Expense allowances (per diems to operative regulation of the Ministry of Finance of the Czech Republic on basic tariffs of meal)</i>	<i>Number of units (e.g. air tickets, days/km, nights, visas, days/months)</i>	<i>Price per unit in CZK</i>	<i>Total cost in CZK</i>
3. Equipment and goods supplies (exclusively for the purposes of the project):			
4. Direct costs in the place of implementation: e.g. real property lease, office equipment			
5. Subdeliveries: e.g. construction and technical work, transport of material, translations			
6. Direct support for target groups: e.g. travel costs, per diems, registration fees			
7. Administrative (indirect) costs (not more than one per cent of the total 1 through 6):			
ADMINISTRATION			
Place, date, names, signatures: city, day/month/year, names and signatures of the applicant			